|  |  |  |  |
| --- | --- | --- | --- |
| Program Director/Principal Investigator (Last, First, Middle): |  | | |
|  | | | |
| DETAILED BUDGET FOR INITIAL BUDGET PERIODDIRECT COSTS ONLY | | FROM | THROUGH |
|  |  |

List PERSONNEL *(Applicant organization only)*

Use Cal, Acad, or Summer to Enter Months Devoted to Project

Enter Dollar Amounts Requested *(omit cents)* for Salary Requested and Fringe Benefits

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| NAME | ROLE ON PROJECT | Cal.  Mnths | Acad.  Mnths | Summer  Mnths | INST.BASE SALARY | SALARY REQUESTED | FRINGE BENEFITS | | TOTAL |
|  | PD/PI |  |  |  |  |  |  | |  |
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| SUBTOTALS | | | | | |  |  | |  |
| CONSULTANT COSTS | | | | | | | | |  |
| EQUIPMENT *(Itemize)* | | | | | | | | |  |
| SUPPLIES *(Itemize by category)* | | | | | | | | |  |
| TRAVEL | | | | | | | | |  |
| INPATIENT CARE COSTS | | | | | | | | |  |
| OUTPATIENT CARE COSTS | | | | | | | | |  |
| OTHER EXPENSES *(Itemize by category)* | | | | | | | | |  |
| Costs that are unallowable on a P1a & b- all expenses except equipment/supplies, IT hardware and software and mentee travel to conferences. No salary allowed.  Costs that are unallowable on a P2- office supplies, administrative support, lab renovations. | | | | | | | | |  |
| DIRECTOR OF OPEARATIONS SIGNATURE: | |  | | | | | | | |
| SUBTOTAL DIRECT COSTS FOR INITIAL BUDGET PERIOD | | | | | | | | $ |  |
| University of Arizona 2% ASC | | ADMINISTRATIVE SERVICE CHARGE | | | | | |  | |
| TOTAL COSTS FOR INITIAL BUDGET PERIOD | | | | | | | | $ |  |